

BOCC Meeting

Facilities Maintenance and Parks & Recreation Department Monthly Project Update

Reporting Period for July 2017

ALS

Total Work Orders issued 4103

This month 380 Work Orders were issued.

This month 401 Work Orders were completed.

Completed Projects:

- Callahan Ball Park - Completed Projects
 - Soccer Shade Structure
 - Little League Shade Structure
 - Playground Removal
 - Boardroom Floor Overlay
 - Batting Cage Concrete
 - Fencing installed around electrical panel.

- Yulee Ball Park – Football Storage Building
- Hilliard Ball Park – Football Field Sod.
- Fire Rescue Station 20 - Paving Project

Projects assigned and/or in progress.

Detention Center:

- Floor Vapor Barrier/Epoxy Sealing in housing pods: 62% Floor Coating underway
- PODS Painting of Ceiling and Walls: 90% Painting Underway.
- Housing Fencing Project: Installation to begin the second week of August.
- Chiller Plant - Purchase Order Issued, Engineering underway.

Peters Point Park and Burney Park: Painting and Plumbing upgrades for both Beach Front Parks –

- Plumbing Upgrades: Bid was awarded to Contractor, materials are ordered, installation to begin the week of August 1st, 2017.
- Floor Coating project – Purchase Order Issued, scheduled to begin week of August 21, 2017.

Fire Rescue Stations: Projects to roll into the 2016-2017 FY

- Improvements and Maintenance at multiple locations –Department will assist as needed.
 - R-20 Storage Building – Permit received, scheduling installation.
 - R-20 Kitchen Remodel - Engineering is underway.

County Extension Office & Training Center - Minor Road

Office and Training Center Project approved.

- Survey & Topographical Survey completed.
- FLUM and Rezoning -Complete
- Conceptual Drawing received from Gillette & Associates.
- DRC Review Scheduled

Air Conditioning Replacement Program:

- James S. Page Gov. Complex –Bids came in 3 times the budgeted amount.
- Historic Courthouse – P. O. issued; pending permit from the City of Fernandina Beach.

James S. Page Governmental Complex

- Generator Replacement- Generator Delivered, Installation underway.

Robert M. Foster Justice Center:

- Justice Center–Chiller System- Equipment being built, expected to ship Sept 7, 2017.
- Facilities Management Upgrade – Bid received, Agenda request submitted to Award project scheduled for the Sept 20, 2017 meeting.

Robert M. Foster Justice Center and Detention Center: (Split funding)

- Lightning Protection System- Bid received, Agenda request to reject bid. Project over budget.

Historic Courthouse

- Fresh Air Intake Project- PO Issued, permit requested from the City of Fernandina Beach.
- Window Replacement – Windows are being manufactured.

Callahan Ballpark

- Door replacements underway.

Yulee Ballpark

- Tennis Court Rehab - Developing Scope of Work –Engineering underway.

- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.