

# **Facilities Maintenance - Monthly Projects Update**

## **Reporting for the Month of January 2013**

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### **Total Work Orders**

Received for this Budget Year: 1139

Issued in December Total: 317      Completed in December Total: 324

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### **Completed Projects this Month:**

- Fire Rescue Station 60 Floor Upgrade completed.
- Hilliard Health Clinic:
  - Mold Remediation: Completion on Jan. 24<sup>th</sup>, 2014 Health Department moving back in.

### **Current Projects List**

- Air Conditioning Duct Work Cleaning Program:
  - Judicial Annex - Duct Cleaning: Project started January 21, 2014.
- Air Conditioning Replacement Program: Currently complete for 2013.
- Judicial Annex Security Camera's Upgrade
  - Project scope of work complete, bids have been received and are being reviewed.
- Public Service Roof Replacement
  - Project completion is at 90% completed.
- Sheriff Office Administration Complex: Interior Renovations
  - Scope of Work is completed bids have been received and are being reviewed.
- Fire Rescue Station Floor Upgrades: R-20, R-30, R-40, R-60 and R-70.
  - Fire Rescue Station 40 and 60 are completed, Station 30 is scheduled next.
  - Schedule as followed after Fire Rescue Station 60, Station 30, Station 70 and Station 20.
- Fire Station 70 Portable Building
  - Renovations: Interior renovations and mold remediation is in progress.
- Burney Park Pavilion and Improvements:
  - Pavilion is installed, moving forward with the remaining CIP Improvements.
- Bryceville Ballpark
  - Addition of T-Ball Field to existing ballpark.
    - Forestry has cruised the timber, and has submitted an invoice for the timber that needs removed. Invoice has been approved for payment. This is required prior to moving forward on this project.
    - Installation barrier fence at the ballpark.

- Nassau Amelia Utilities
  - Replacement of doors: PO issued/and order, estimated delivery first week of February 2014.
- Ballparks Fencing and Safety Netting
  - The Fencing and Netting materials.
    - Quotes received, and the PO's issued.
- John Muir Ecological Park:
  - Elevated Boardwalk and Pavilion remaining areas need to be power washed and all to be sealed with a nonslip product. (As weather permits.)
- Hilliard Ball Park:
  - Ball Park Renovations and improvements are in progress.
  - Provide and additional storage building.
- Detention Center Renovations:
  - Administrative Area & Towers: renovations to the carpet/tile and counter. A&B C&D Towers to have raised platforms in with counter around 3 sides for better view of POD's.
  - Water Conservation and re-pipe in Mechanical Rooms.
- Holly Point Boat Ramp:
  - Phase 1 - Septic System Replacement: Project is in progress.

**Projects that are in the administrative stage-bids, contracts, or scope of work.**

- New 911 Call Center
  - Administrative stage: Quoting for an On-site Technician Inspection.
- New Sheriff Office Facility
  - Administrative stage: Advertise for Bid Documents in process.
- Fire Rescue Station 90 evaluation with Asst. Chief Hemmingway.
  - Administrative stage: Fact finding process at this time for facility's needs.
  - Potential Site Plan complete.

**No Action at this time:**

- American Beach Historic Park: Wildlife Observation Platform, parking, signs, fence etc.
- Westside Regional Park: 108 Acres Potential Future Park Site.