

Facilities Maintenance - Monthly Projects Update

Reporting for the Month of December 2013

Total Work Orders

Received for this Budget Year: **820**

Issued in December Total: **228** Completed in December Total: **202**

Completed Projects this Month:

- Fire Rescue Station 70 Portable Building is on site and installed.
- Fire Rescue Station 40 Floor Upgrade completed.
- Sheriff Office Administrative Complex
 - Portable Building installed and received the Certificate of Occupancy 12/3/13
- Road Department Sign Shop on Musselwhite Road: Air Conditioning Unit Replaced

Current Projects List

- Air Conditioning Duct Work Cleaning Program:
 - Judicial Annex - Duct Cleaning: Project scheduled to start Mid-January 2014.
- Air Conditioning Replacement Program:
- Judicial Annex Security Camera's Upgrade
 - Project scope of work being prepared will be submitted for Bid.
- Public Service Roof Replacement
 - Project completion should be the first week of January 2014.
- Sheriff Office Administration Complex: Interior Renovations
 - Scope of Work is out for Bid/Quotes. Pre-Bid and Walkthrough on January 7, 2014. Bid deadline on January 22, Bids open on January 23, 2014.
- Fire Rescue Station Floor Upgrades: R-20, R-30, R-40, R-60 and R-70.
 - Fire Rescue Station 60 in process.
 - Schedule as followed after Fire Rescue Station 60, Station 30, Station 70 and Station 20.
- Fire Station 70 Portable Building
 - Renovations: Interior renovations and mold remediation is in progress.
- Hilliard Health Clinic:
 - Mold Remediation (Estimated completion date Jan.15th, 2014).
- Burney Park Pavilion and Improvements:
 - Pavilion is on site, moving forward with the remaining CIP Improvements.

- Bryceville Ballpark
 - Addition of T-Ball Field to existing ballpark.
 - Forestry has cruised the timber, and will submit a cost for the timber that needs removed. This is required prior to moving forward on this project.
 - Installation barrier fence at the ballpark.

- Nassau Amelia Utilities
 - Replacement of doors: PO issued and on order, estimated delivery Mid-January 2014.

- Ballparks Fencing and Safety Netting
 - Acquiring quotations for the Fencing and Netting materials.

- John Muir Ecological Park:
 - Elevated Boardwalk and Pavilion remaining areas need to be power washed and all to be sealed with a nonslip product.

- Hilliard Ball Park:
 - Ball Park Renovations and improvements are in progress.
 - Provide an additional storage building.

- Detention Center Renovations:
 - Administrative Area & Towers: renovations to the carpet/tile and counter. A&B C&D Towers to have raised platforms in with counter around 3 sides for better view of POD's.
 - Water Conservation and re-pipe in Mechanical Rooms.

- Holly Point Boat Ramp:
 - Phase 1 - Septic System Replacement: In progress pending Purchase Order number.

Projects that are in the administrative stage-bids, contracts, or scope of work.

- New 911 Call Center
 - Administrative stage: Quoting for an On-site Technician Inspection.
- New Sheriff Office Facility
 - Administrative stage: Advertise for Bid Documents in process.
- Fire Rescue Station 90 evaluation with Asst. Chief Hemmingway.
 - Administrative stage: Fact finding process at this time for facility's needs.

No Action at this time:

- American Beach Historic Park: Wildlife Observation Platform, parking, signs, fence etc.
- Westside Regional Park: 108 Acres Potential Future Park Site.